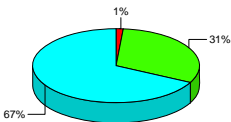


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Poughkeepsie-Newburgh, NY				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$926,565
Square Miles	265			Fare Revenues	(67%)	\$1,635,936		Materials and Supplies	636,358
Population	351,982			Local Funds	(0%)	0		Purchased Transportation	0
Population Ranking out of 465 UZAs	90			State Funds	(31%)	765,867		Other Operating Expenses	566,880
Other UZAs Served	1			Federal Assistance	(1%)	32,732		Total Operating Expenses	\$2,129,803
Service Area Statistics				Other Funds	(0%)	0		Reconciling Cash Expenditures	\$325,796
Square Miles	265			Total Operating Funds Expended					
Population	351,982			Sources of Capital Funds Expended					
				Local funds	(0%)	\$0			
				State Funds	(31%)	15,730			
				Federal Assistance	(1%)	672			
				Other Funds	(67%)	34,034			
				Total Capital Funds Expended					

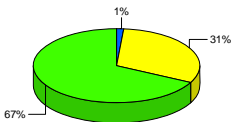
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$50,436	\$0	\$0	\$0	\$50,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

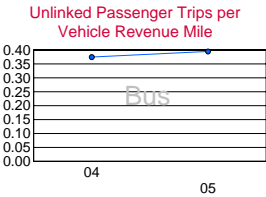
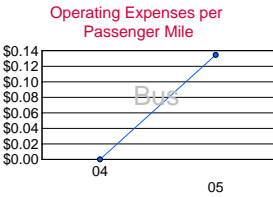
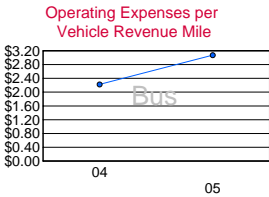


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,129,803	\$1,635,936	\$50,436	15,820,458	692,967	273,409	21,454	2.9	22	19.7	13	3.00	69%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$3.07				\$0.13				0.39	12.74



1 Excludes data for purchased transportation reported separately